

ECIA - Brownfields Assessment Grant

FY2020 Brownfields Assessment Grant - Expenditure Breakdown by Project

Project Site Breakdown	Estimate Cost	% of Estimate	Funds Disbursed	% Disbursed
<b>133 SE First St, Hopkinton</b>	<b>\$12,000.00</b>	<b>2.91%</b>	<b>\$12,000.00</b>	<b>2.49%</b>
Task 4 - A	\$12,000.00	2.91%	\$12,000.00	2.49%
<b>3400 Jackson St, Flexsteel, Dubuque</b>	<b>\$48,088.75</b>	<b>11.66%</b>	<b>\$84,017.58</b>	<b>17.46%</b>
Task 4 - A	\$13,350.00	3.24%	\$11,487.75	2.39%
Task 3 - P	\$34,738.75	8.42%	\$72,529.83	15.07%
<b>480 S 3rd St, YMCA, Clinton</b>	<b>\$94,914.66</b>	<b>23.01%</b>	<b>\$117,664.49</b>	<b>24.45%</b>
Task 4 - A	\$69,914.66	16.95%	\$69,914.66	14.53%
Task 3 - P	\$25,000.00	6.06%	\$47,749.83	9.92%
<b>700 W Grove St, Jackson Co Hospital, Maquoketa</b>	<b>\$46,637.50</b>	<b>11.31%</b>	<b>\$45,495.85</b>	<b>9.45%</b>
Task 4 - A	\$46,637.50	11.31%	\$45,495.85	9.45%
<b>524 Cedar St, Rhinos, Tipton</b>	<b>\$22,400.00</b>	<b>5.43%</b>	<b>\$22,380.20</b>	<b>4.65%</b>
Task 4 - A	\$22,400.00	5.43%	\$22,380.20	4.65%
<b>211 Broadway St, Stanwood</b>	<b>\$26,325.00</b>	<b>6.38%</b>	<b>\$33,862.02</b>	<b>7.04%</b>
Task 4 - A	\$15,700.00	3.81%	\$15,700.00	3.26%
Task 3 - P	\$10,625.00	2.58%	\$18,162.03	3.77%
<b>213 Broadway St, Stanwood</b>	<b>\$26,325.00</b>	<b>6.38%</b>	<b>\$33,862.01</b>	<b>7.04%</b>
Task 4 - A	\$15,700.00	3.81%	\$15,700.00	3.26%
Task 3 - P	\$10,625.00	2.58%	\$18,162.02	3.77%
<b>193 2nd St, Calamus</b>	<b>\$18,353.75</b>	<b>4.45%</b>	<b>\$16,337.61</b>	<b>3.39%</b>
Task 4 - A	\$18,353.75	4.45%	\$16,337.61	3.39%
<b>605 E Maple St, Maquoketa</b>	<b>\$22,250.00</b>	<b>5.39%</b>	<b>\$22,250.00</b>	<b>4.62%</b>
Task 4 - A	\$22,250.00	5.39%	\$22,250.00	4.62%
<b>317-327 S 2nd St, Clinton</b>	<b>\$5,200.00</b>	<b>1.26%</b>	<b>\$5,190.00</b>	<b>1.08%</b>
Task 4 - A	\$5,200.00	1.26%	\$5,190.00	1.08%
<b>413 10th St (formerly 1000 S 4th St), Clinton</b>	<b>\$2,950.00</b>	<b>0.72%</b>	<b>\$2,938.75</b>	<b>0.61%</b>
Task 4 - A	\$2,950.00	0.72%	\$2,938.75	0.61%
<b>1010-1012 S 4th St, Clinton</b>	<b>\$8,200.00</b>	<b>1.99%</b>	<b>\$9,543.63</b>	<b>1.98%</b>
Task 4 - A	\$2,200.00	0.53%	\$2,200.00	0.46%
Task 3 - P	\$6,000.00	1.45%	\$7,343.63	1.53%
<b>227 &amp; 229 3rd Ave N, Clinton</b>	<b>\$2,350.00</b>	<b>0.57%</b>	<b>\$2,349.50</b>	<b>0.49%</b>
Task 4 - A	\$2,350.00	0.57%	\$2,349.50	0.49%
<b>346 Ferry Rd, Miles</b>	<b>\$3,500.00</b>	<b>0.85%</b>	<b>\$3,127.53</b>	<b>0.65%</b>
Task 4 - A	\$3,500.00	0.85%	\$3,127.53	0.65%
<b>50 Main Ave, Clinton</b>	<b>\$16,150.00</b>	<b>3.92%</b>	<b>\$10,732.89</b>	<b>2.23%</b>
Task 4 - A	\$16,150.00	3.92%	\$10,732.89	2.23%
<b>203 S Andres St, Luxemburg [former LaSalle Catholic School]</b>	<b>\$22,785.00</b>	<b>5.52%</b>	<b>\$22,784.93</b>	<b>4.73%</b>
Task 4 - A	\$22,785.00	5.52%	\$22,784.93	4.73%
<b>1002 S 4th St, Clinton</b>	<b>\$6,000.00</b>	<b>1.45%</b>	<b>\$7,343.60</b>	<b>1.53%</b>
Task 3 - P	\$6,000.00	1.45%	\$7,343.60	1.53%
<b>1004 S 4th St, Clinton</b>	<b>\$6,000.00</b>	<b>1.45%</b>	<b>\$7,343.60</b>	<b>1.53%</b>
Task 3 - P	\$6,000.00	1.45%	\$7,343.60	1.53%
<b>1006-1008 S 4th St, Clinton</b>	<b>\$6,000.00</b>	<b>1.45%</b>	<b>\$7,343.60</b>	<b>1.53%</b>
Task 3 - P	\$6,000.00	1.45%	\$7,343.60	1.53%
<b>104 N Mitchell Rd, Preston (former Catholic Church)</b>	<b>\$16,085.00</b>	<b>3.90%</b>	<b>\$14,734.51</b>	<b>3.06%</b>
Task 4 - A	\$16,085.00	3.90%	\$14,734.51	3.06%
<b>Grand Total</b>	<b>\$412,514.66</b>	<b>100.00%</b>	<b>\$481,302.30</b>	<b>100.00%</b>

Task 4 = Assessment Activity

Task 3 = Planning Activity

Expenditure Totals by County

County Breakdown	Estimate Cost	% of Estimate	Funds Disbursed	% Disbursed
Cedar	\$75,050.00	18.19%	\$90,104.23	18.72%
Dubuque	\$70,873.75	17.18%	\$106,802.51	22.19%
Jackson*	\$88,472.50	21.45%	\$85,607.89	17.79%
Delaware*	\$12,000.00	2.91%	\$12,000.00	2.49%
Clinton*	\$166,118.41	40.27%	\$186,787.67	38.81%
<b>Grand Total</b>	<b>\$412,514.66</b>	<b>100.00%</b>	<b>\$481,302.30</b>	<b>100.00%</b>